Agency Activity Inventory by Agency

Appropriation Period: FY 2004-05

Agency: A17 - Legislative Printing Functional Group: Legislative

6 Legislative Services

Prints all legislative materials and provides research services and information technology to all offices of the General Assembly.

| FY 2004-05 | | | | | | | |
|--------------------------|------------------------------|----------------------|----------|---------------------------------|-------------------|--|--|
| Total \$3,332,960 | General Funds \$3,110,483 | Federal Funds \$0 | FM No | Other Funds \$222,477 | FTEs 33.00 | | |
| Expected Results: | | | | | | | |
| Outcome Measures: | | | | | | | |
| | | | | | | | |

AGENCY TOTALS

Legislative Printing

| TOTAL AGENCY | TOTAL GENERAL | TOTAL | TOTAL OTHER | TOTAL | |
|--------------|---------------|---------------|-------------|-------|--|
| FUNDS | FUNDS | FEDERAL FUNDS | FUNDS | FTEs | |
| \$3,332,960 | \$3,110,483 | \$0 | \$222,477 | 33.00 | |

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